

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Shawnee Center Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim	nit for 2018	2			
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Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.				
General	17-1330	6	13,360	8,496	. 7/3
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXX	13,360	8,496	. 7/3
Budget Summary		8			
Neighborhood Revitalization R	ebate		Resolution required? Vote	publication required?	No

County Clerk's	use only for No	vember 1,2017 - Final Assessed Val	uation:
County Name	Valuation	County Name	Valuation
Shawnee County	9,531,901	0	
Osage County	2398999	0	
0	,,,,,	0	
0		0	
0		0	
0		0	
0		0	
0		0	
Total Assessed Valuation	11,930,900		

Tet July 8-10-17
Louvae Millians
In Black
Keich Compea
Deoph eller
Jun Liferenson
MahEllo
Governing Body

+ \$

Amount of Levy

Shawnee Center Cemetery Shawnee County

Computation to Determine Limit for 2018

1.	Total tax levy amount in 2017 budget	+	\$ 8,905
2.	Debt service levy in 2017 budget	-	\$ 0
3.	Tax levy excluding debt service		\$ 8,905
	2017 Valuation Information for Valuation Adjust	nents	
4.	New improvements for 2017:	19,656	
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 158,174 5b. Personal property 2016 - 153,425 5c. Increase in personal property (5a minus 5b) + (Use 6)	4,749 Only if > 0)	
6.	Valuation of property that has changed in use during 2017:	24,480	
7.	Total valuation adjustment (sum of 4, 5c, 6)	48,885	
8.	Total estimated valuation July, 1,2017 11,930,276		
9.	Total valuation less valuation adjustment (8 minus 7)	11,881,391	
10.	Factor for increase (7 divided by 9)	0.00411	
11.	Amount of increase (10 times 3)	+	\$ 37
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 8,942
13.	Debt service levy in this 2018 budget		 0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		 8,942
15.	Consumer Price Index for all urban consumers for calendar year 2016		 1.300%
16.	Consumer Price Index adjustment (3 times 15)		\$ 116
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of voto or adoption of a resolution prior to adoption of the budget (14 plus 16)	e publication'	\$ 9,058

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Shawnee Center Cemetery Shawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	aft	8	0	0	0	8										
	Watercraft															
8	Comm Veh	31	0	0	0	31										6
Allocation for Year 2018	16/20M Veh	28	0	0	0	28									0.00348	· ·
Alloc	RVT	21	0	0	0	21	920	21	28	31	8			0.00314	Comm Veh Factor	;
	MVT	920	0	0	0	920		l	I	-	l		0.00236	16/20M Factor	ŭ	
Tax Levy Amount in	2017 Budget	8,905	0	0	0	8,905	cle Estimate	l Vehicle Estimate	hicle Estimate	l Vehicle Tax Estimate	Tax Estimate	0.10331	RVT Factor			
2017	Budgeted Funds	General	Debt Service			Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft	MVT Factor				

Shawnee Center Cemetery Shawnee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute

	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

2018

Shawnee Center Cemetery Shawnee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	Amount Due	Amor	Amount Due
fo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2017	20	18
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		 					_	_
Payments Due								0
Payments Due		Water Company of the					***************************************	0
Principal Balance On	Jan 1,2017							0
Total Amount Financed	(Beginning Principal)							0
Interest Rate	%							Total
Term of Contract	(Months)							
Contract	Date							
Items	Purchased		THE ACTION OF TH					

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	3,817	4,122	3,706
Receipts:			
Ad Valorem Tax	6,514	8,905	XXXXXXXXXXXXXXXXX
Delinquent Tax	108	000	020
Motor Vehicle Tax	706	900	920
Recreational Vehicle Tax	17	22	21
16/20M Vehicle Tax	12	26	28
Commercial Vehicle Tax	1	23	31
Watercraft Tax		8	8
LAVTR			0
Lots	150	75	150
Osage County	1,990		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,498	9,959	1,158
Resources Available:	13,315	14,081	4,864
Expenditures:	10,010		
Experiences.			
Mowing	9,100	9,750	9,750
Filing fee	40	125	125
publication-operatoin	53	500	3,485
publication-operation	- 33		-,
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,193	10,375	13,360
Unencumbered Cash Balance Dec 31	4,122		XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	13,543	13,360	13,360
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	8,496
	Delinquent Comp Rate:	0.0%	0
		2017 Ad Valorem Tax	8,496

Shawnee Center Cemetery

NON-BUDGETED FUNDS (Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds (1) Fund Name:	spun	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Perpetual Fund			0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	3,000	Cash Balance Jan 1		3,000							
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	3,000	Resources Available:	0	3,000							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
					,						
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	3,000	Cash Balance Dec 31	0	3,000	* *						
		1 1		1		1		1		3 000	*

** Note: These two block figures should agree.

The governing body of **Shawnee Center Cemetery**

Shawnee County

will meet on August 10, 2017 at 7:00 PM at Wakarusa Presbyterian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 553 W 109th Street Wakarusa and will be available at this hearing.

SUPPORTING COUNTIES

Shawnee County (home county) Osage County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2016	Current Year Estin	mate for 2017		Budget Year for	
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*
General	9,193	0.764	10,375	0.760	13,360	8,496	0.712
Debt Service							
Non-Budgeted Funds	0.103	0.764	10.275	0.760	13,360	8,496	0.712
Totals	9,193	0.764	10,375	0.760	13,300	5,490	0.712
Less: Transfers	0.103		10,375		13,360		
Net Expenditures	9,193		8,905		xxxxxxxxxxxx		
Total Tax Levied	8,341		11,721,879		11,930,276		
Assessed Valuation	10,927,541	:	11,721,077		11,950,210	I	
Outstanding Indebtedn	iess,						
Jan 1,	<u>2015</u>		<u>2016</u>		2017	1	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0]	
*Tax rates are expres	sed in mills.						
/s/ Laura `	Wilcox						
Secretary T			Page No.	8			

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 24, 2017.

State of Kansas Special District 2018

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Shawnee County
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Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu		Current Year Estir	mate for 201	7 Proposed	Budget Year for	-2010
FUND General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017	Estimate Tax Rate
Debt Service	9,193	0.764	10,375	0.760			
240 (24)		70.00					
Non-Budgeted Funds			Section 1		all and		
Totals	9,193	0.764	10,375	0.760	12 250	0.107	
Less: Transfers	0	, T	0	V.100	13,360	8,496	0.71
Net Expenditures	9,193	, Г	10,375		13,360	ı	
Total Tax Levied	8,341	The state of	8,905				
Assessed Valuation	10,927,541	F	11,721,879	4 - F	11,930,276		
Outstanding Indebtednes Jan 1, 3.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total *Tax rates are expressed	2015 0 0 0 0 0		2016 0 0 0 0 0		2017 0 0 0 0 0 0		
/s/ Laura Wi Secretary Trea			Page No.	8			